

Annexure-1		Annexure-1				
ROP/FMR Budget code No. 2012-13:Part-B: I		Total Panchayati Raj Initiative				
ROP/FMR Budget Head: Pa Initiative						
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g-h)				
1	Araria	470050	81750	81750	153275	153275
2	Arwal	146650	25500	25500	47825	47825
3	Aurangabad	438100	76125	76125	142925	142925
4	Banka	790800	136750	258650	197700	197700
5	Begusarai	555250	96375	96375	181250	181250
6	Bhagalpur	522700	90750	90750	170600	170600
7	Bhojpur	492300	85500	85500	160650	160650
8	Buxar	306950	53250	53250	100225	100225
9	Darbhanga	710200	123375	123375	231725	231725
10	East Champaran	885550	153750	153750	289025	289025
11	Gaya	717550	124500	124500	234275	234275
12	Gopalganj	505200	87750	87750	164850	164850
13	Jamui	330300	57375	57375	107775	107775
14	Jehanabad	201300	34875	34875	65775	65775
15	Kaimur	326300	56625	56625	106525	106525
16	Katihar	514100	89250	89250	167800	167800
17	Khagaria	278400	48375	48375	90825	90825
18	Kishanganj	271950	47250	47250	88725	88725
19	Lakhisarai	172900	30000	30000	56450	56450
20	Madhepura	367450	63750	63750	119975	119975
21	Madhubani	860700	149625	149625	280725	280725
22	Munger	218500	37875	37875	71375	71375
23	Muzaffarpur	834450	145125	145125	272100	272100
24	Nalanda	538350	93375	93375	175800	175800
25	Nawada	404150	70125	70125	131950	131950
26	Patna	715100	124125	124125	233425	233425
27	Purnia	1083500	188250	353500	270875	270875
28	Rohtas	531750	92250	92250	173625	173625
29	Saharsa	330450	57375	57375	107850	107850
30	Samastipur	822150	142875	142875	268200	268200
31	Saran	712500	123750	123750	232500	232500
32	Sheikhpura	117000	20250	20250	38250	38250
33	Sheohar	114550	19875	19875	37400	37400
34	Sitamarhi	1179300	204750	384900	294825	294825
35	Siwan	632800	109875	109875	206525	206525
36	Supaul	390800	67875	67875	127525	127525
37	Vaishali	626050	108750	108750	204275	204275
38	West Champaran	679950	118125	118125	221850	221850
39	RPMU Bhagalpur	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
54	IGIMS	0	0	0	0	0
55	SIHFW	0	0	0	0	0
Total		19796050	3437125	3904425	6227250	6227250
State Level Fund Retention		299750				
Grand Total		20095800				

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